

No	Theme	Lead Borough	Delivery Detail	Cost (£000's)
1	Discharge Support	Woking	2 additional Borough Discharge Officers to assist discharge and admittance avoidance and link homelessness complex cases	90
2	Discharge Support	Runnymede	Homesafe Plus Coordinator	90
3	New Technology	Elmbridge	Implementation of Elemental social prescribing system for effective tracking and development of social prescribing initiative	20
4	Discharge Support	Runnymede	Wrap around support at home (non health and care support) pilot - akin to Home from Hospital service integrated into Homesafe Plus. Based on proposed 1.5 fte per borough, including weekends	300
5	Prevention & Wellbeing	Runnymede	Preventative and wellbeing services delivered in line with population need analysis. Support to discretionary services and integrated delivery across health and local authorities	132
6	Prevention & Wellbeing	Woking	Preventative and wellbeing services delivered in line with population need analysis. Support to discretionary services and integrated delivery across health and local authorities	132
7	Prevention & Wellbeing	Elmbridge	Preventative and wellbeing services delivered in line with population need analysis. Support to discretionary services and integrated delivery across health and local authorities	132
8	Prevention & Wellbeing	Spelthorne	Preventative and wellbeing services delivered in line with population need analysis. Support to discretionary services and integrated delivery across health and local authorities	132
9	Supporting the most Vulnerable	Woking	Provision of 2 x Hoarding Officers who will lead a multi-agency approach, introducing new Hoarding protocol for Surrey.	100
10	Comprehensive Evaluation	Runnymede (Hosted on behalf of all Boroughs)	Partnership work with Royal Holloway University to provided dedicated evaluation support across these initiatives, building the evidence base for a greater shift to preventative service and assessing the benefits of integration across the Alliance	79

11	New Technology	Woking	Trial of WHIZAN as a pilot within extra care settings, to help with assessment of medical need in order to identify appropriate response (e.g. GP appointment, blue light (hospital admission) etc. Purpose is to aid detection and prevention in support of system and has been recently trialled in residential care home settings.	20
12	New Technology	Elmbridge	Modernisation of in home alarms and remote monitoring equipment, supporting wider virtual ward strategy	50
13	New Technology	Woking	Modernisation of in home alarms and remote monitoring equipment, supporting wider virtual ward strategy	50
14	New Technology	Spelthorne	Modernisation of in home alarms and remote monitoring equipment, supporting wider virtual ward strategy	50
15	New Technology	Runnymede	Modernisation of in home alarms and remote monitoring equipment, supporting wider virtual ward strategy	50
16	New Technology	Elmbridge (Hosted on behalf of all Boroughs)	Innovation Fund - trialling new equipment for remote monitoring and support	20
17	Accessibility	Runnymede	Feasibility work to develop a PCN hub at Egham Hythe	70
18	Accessibility	Spelthorne	Transport provision to isolated areas improving accessibility, appointment attendance, promoting independence and enabling people to use key services. Expended provision also supporting Net Zero agenda	90
19	Accessibility	Elmbridge	Transport provision to isolated areas improving accessibility, appointment attendance, promoting independence and enabling people to use key services. Expended provision also supporting Net Zero agenda	90
20	Supporting the most Vulnerable	Elmbridge	Dementia support provision	15
21	Supporting the most Vulnerable	Woking	Operation of a Women's Support Centre in Woking providing support for those suffering addiction, domestic violence or who are otherwise vulnerable. Provision of counselling, a place of safety and other support services	100

22	Accessibility	Runnymede	Bringing together a voluntary sector hub in Addlestone that brings together health, Borough and voluntary sector services as an integrated provision	50
23	Supporting the most Vulnerable	Spelthorne (Hosted on behalf of all Boroughs)	Wrap-around support to highly vulnerable people across our communities including, housing, employment, essential supplied etc. Targeted to support homeless population, displaced people following the Afghanistan withdrawal and any refugees coming into our Boroughs as a result of the war in Ukraine	185
			Total Cost:	2047